

Creating Tomorrow's Healthcare Today

Our vision is to be the most clinically and financially successful integrated healthcare provider in the mid-Mersey region

Aims



Quality

- Reduce risk
- Improve outcomes
- Patient focus



People

- The right team
- An exemplary employer
- Reward talent



Sustainability

- Responsible leadership
- Effective use of resources
- A good corporate citizen

Why change?


Increased demand

- More older people
- Growth in emergency admissions of up to 23% predicted by 2023

| Population of Warrington 2020 | | | Population of Halton 2020 | | |
|-------------------------------|------------|--------------|---------------------------|------------|--------------|
| Aged 65-75 | Aged 75-84 | Aged over 85 | Aged 65-75 | Aged 75-84 | Aged over 85 |
| +0.8% | +3.2% | +3.9% | +2% | +2% | +3.5% |

Financial pressure

- Need to save £53m over 5 years...while improving the quality of care



How we do it

Transformation

- Increase productivity
- Control costs (£11m per year)
- Improve estate



Modernisation

- Develop IT
- Service Level growth
- More collaboration



Strategic change


- Develop partnerships
- Delivering services in new ways (Warrington Healthcare +)



Tools


Workforce

- Developing our leaders
- Delivering new ways of working
- Looking after our staff




Estates

- Demolish older buildings
- Create new Healthcare Environments
- Develop flagship elective surgery centre



Technology

- Tablet technology for improved communication
- Optimising current systems to reduce costs
- Paperless records to improve patient care




Quality Outcomes

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Clinical effectiveness

A safe organisation

Excellent patient experience



High Quality, Safe Healthcare
Quality People Sustainability